

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	2,963.0	3,019.0	3,043.0
Pupils On Roll Regular Shared-Time	6.0	3.0	0.0
Pupils On Roll Special Ed Full-Time	491.0	498.0	489.0
Pupils On Roll Special Ed Shared-Time	2.0	1.0	2.0
Pupils On Roll SUBTOTAL	3,462.0	3,521.0	3,534.0
Pupils in Private School Placements	10.0	12.0	0.0
Pupils Sent to Other Districts Special Ed	24.5	27.5	48.0
Pupils Received	49.0	43.5	52.0
Pupils in State Facilities		2.0	0.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	46,194,008	47,016,865	47,959,500
Total Tuition	10-1300	1,468,802	1,400,000	1,500,000
Transportation Fees From Other LEAs	10-1420-1440	0	100,000	100,000
Rents And Royalties	10-1910	74,377	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	1,344,956	78,030	80,435
Subtotal - Revenues From Local Sources		49,082,143	48,594,895	49,639,935
Revenues from State Sources:				
School Choice Aid	10-3116	138,039	238,431	225,882
Categorical Transportation Aid	10-3121	80,089	80,089	95,498
Extraordinary Aid	10-3131	653,002	0	0
Categorical Special Education Aid	10-3132	2,072,512	2,072,512	2,104,440
Equalization Aid	10-3176	8,165,600	8,165,600	8,168,853
Categorical Security Aid	10-3177	155,605	155,605	181,274
Adjustment Aid	10-3178	0	0	12,549
Parcc Readiness Aid	10-3181		0	35,030
Per Pupil Growth Aid	10-3182		0	35,030
Professional Learning Community Aid	10-3183		0	35,060
Host District Support Aid	10-3184		0	2,721
Other State Aids	10-3XXX	70,060	70,060	0
Subtotal - Revenues From State Sources		11,334,907	10,782,297	10,896,337
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	79,096	23,614	25,243
ARRA/SEMI Revenue	10-4210	6,100	0	0
Subtotal - Revenues From Federal Sources		85,196	23,614	25,243
Budgeted Fund Balance - Operating Budget	10-303	0	1,538,990	1,434,932

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Withdrawal From Cap Res-For Local Share	10-307	0	1,101,334	830,140
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	103,849	0
Withdrawal From Maint. Reserve	10-310	0	1,052,815	690,953
Withdrawal From Tuition Reserve-Excess Over Adj.	10-311	0	243,000	283,000
Transfers From Other Funds	10-5200	30,718	0	0
Adjustment For Prior Year Encumbrances		0	1,105,007	0
Actual Revenues (Over)/Under Expenditures		3,193,244	0	0
Total Operating Budget		63,726,208	64,545,801	63,800,540
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	110,702	0	0
Total Revenues From Local Sources	20-1XXX	110,702	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	237,623	119,790	119,790
Total Revenues From State Sources		237,623	119,790	119,790
Revenues from Federal Sources:				
Title I	20-4411-4416	448,095	379,566	379,566
Title II	20-4451-4455	85,739	73,801	73,801
Title III	20-4491-4494	36,879	25,795	25,795
I.D.E.A. Part B (Handicapped)	20-4420-4429	920,916	804,010	804,010
Vocational Education	20-4430	24,839	0	0
Other	20-4XXX	0	27,734	27,734
Total Revenues From Federal Sources		1,516,468	1,310,906	1,310,906
Total Grants And Entitlements		1,864,793	1,430,696	1,430,696
Repayment of Debt:				
Withdrawal From Debt Service Reserve	40-313	30,718	0	0
Total Local Repayment Of Debt		30,718	0	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Repayment Of Debt		30,718	0	0
Total Revenues/Sources		65,621,719	65,976,497	65,231,236
Total Revenues/Sources Net of Transfers		65,621,719	65,976,497	65,231,236

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	19,217,240	18,370,395	19,113,821
Special Education - Instruction	11-2XX-100-XXX	7,144,449	7,987,714	7,899,250
Basic Skills/Remedial - Instruction	11-230-100-XXX	297,867	579,545	592,014
Bilingual Education - Instruction	11-240-100-XXX	524,575	617,677	552,292
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	257,476	280,945	324,860
School-Sponsored Athletics - Instruction	11-402-100-XXX	650,532	507,145	531,850
Summer School	11-422-XXX-XXX	83,246	147,614	0
Community Services Programs/Operations	11-800-330-XXX	0	36,708	6,155
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,830,143	2,680,056	2,821,498
Undist. Expenditures - Health Services	11-000-213-XXX	703,051	715,348	755,406
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	554,816	552,055	525,975
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,464,137	1,509,299	1,405,661
Undist. Expenditures - Guidance	11-000-218-XXX	1,004,243	1,032,533	1,171,413
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,506,856	1,306,983	1,217,821
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	563,957	562,678	11,753
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	170,451	250,334	800,033
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	17,182	1,717	13,189
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,183,181	1,349,834	1,371,086
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,852,929	3,305,189	3,246,540
Undist. Expend. - Central Services	11-000-251-XXX	577,245	604,806	630,128
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	37,345	29,395	19,305
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,766,090	5,995,034	6,212,296
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,623,582	1,822,407	2,027,581
Personal Services - Employee Benefits	11-XXX-XXX-2XX	8,524,965	10,022,702	10,629,674
Total Undistributed Expenditures		29,380,173	31,740,370	32,859,359
Total General Current Expense		57,555,558	60,268,113	61,879,601

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	1,396,433	550,354	298,507
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,057,439	2,206,184	519,049
Capital Reserve - Transfer To Capital Projects	12-000-400-931	3,716,778	1,205,183	830,140
Total Capital Outlay		6,170,650	3,961,721	1,647,696
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	0	10,900	10,900
Total Summer School	13-422-X00-XXX	0	10,900	10,900
Other Special Schools - Instruction	13-4XX-100-XXX	0	67,863	46,161
Total Other Special Schools	13-4XX-X00-XXX	0	67,863	46,161
Total Special Schools	13-XXX-XXX-XXX	0	78,763	57,061
Transfer Of Funds To Charter Schools	10-000-100-56X	0	237,204	216,182
General Fund Grand Total		63,726,208	64,545,801	63,800,540
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	110,702	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	20,343	16,819	16,819
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	49,012	40,068	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	71,412	39,033	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	32,723	23,870	102,971
Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,732	0	0
Other	20-XXX-XXX-XXX	53,401	0	0
Total Other State Projects		237,623	119,790	119,790
Total State Projects	20-XXX-XXX-XXX	237,623	119,790	119,790
Federal Projects:				
Title I	20-XXX-XXX-XXX	448,095	379,566	379,566

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Title II	20-XXX-XXX-XXX	85,739	73,801	73,801
Title III	20-XXX-XXX-XXX	36,879	25,795	25,795
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	920,916	804,010	804,010
Vocational Education	20-XXX-XXX-XXX	24,839	0	0
Other	20-XXX-XXX-XXX	0	27,734	27,734
Total Federal Projects	20-XXX-XXX-XXX	1,516,468	1,310,906	1,310,906
Total Special Revenue Funds		1,864,793	1,430,696	1,430,696
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	30,718	0	0
Total Debt Service Funds		30,718	0	0
Total Expenditures/Appropriations		65,621,719	65,976,497	65,231,236
Total Expenditures Net of Transfers		65,621,719	65,976,497	65,231,236

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	2,166,729	2,357,536	1,243,704	923,872
--Repayment of Debt	30,718	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	2,902,956	2,177,038	1,520,291	690,151
--Adult Education Programs	104,078	104,078	0	0
--Maintenance Reserve	3,308,635	1,743,768	690,953	0
--Legal Reserve	2,230,175	2,230,180	1,115,100	0
--Tuition Reserve	534,000	526,000	283,000	0
--Current Expense Emergency Reserve	594,000	594,000	594,000	594,000
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,652	\$15,584	\$16,013	\$15,900	\$16,196
Total Classroom Instruction	\$9,021	\$9,526	\$9,746	\$9,647	\$9,843
Classroom-Salaries and Benefits	\$7,564	\$7,670	\$7,942	\$7,885	\$8,095
Classroom-General Supplies and Textbooks	\$452	\$646	\$525	\$490	\$487
Classroom-Purchased Services	\$1,005	\$1,209	\$1,278	\$1,272	\$1,261
Total Support Services	\$1,916	\$2,122	\$2,081	\$2,074	\$2,068
Support Services-Salaries and Benefits	\$1,652	\$1,842	\$1,741	\$1,729	\$1,720
Total Administrative Costs	\$1,558	\$1,635	\$1,837	\$1,850	\$1,849
Administration Salaries and Benefits	\$1,366	\$1,403	\$1,597	\$1,570	\$1,575
Total Operations and Maintenance of Plant	\$1,785	\$1,910	\$1,975	\$1,950	\$2,033
Operations and Maintenance-Salaries and Benefits	\$963	\$1,093	\$1,092	\$1,084	\$1,175
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$286	\$306	\$266	\$271	\$296
Total Equipment Costs	\$402	\$410	\$99	\$157	\$85
Legal Costs	\$26	\$21	\$36	\$27	\$28
Employee Benefits as a percentage of salaries*	23.37%	24.68%	29.00%	28.42%	29.50%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Tri-Valley Autistic Program, Alternative High School, Region V	0
Recycling	Borough of Bergenfield	0
Transportation Services, including Fuel	Bus/Vehicle Maintenance, Fuel with Borough of Bergenfield, Joint Transportation Dumont and New Milford BOE	0
Purchasing	ED-Data, Middlesex Regional Educational Services Commission Co-operative Purchasing	0
Municipal/Public Works	Field Maintenance and Snow Removal with Borough of Bergenfield	0
Technology Services	Voice over IP Telephone System and Internet Service with Borough of Bergenfield	0
Insurance Coverages and Benefits	NESBIG	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	47,436,611
(B) Estimated Net Taxable Valuation (as of 10/01/15)	2,632,704,540
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.8018
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	47,436,611
(E) Estimated Net Taxable Valuation (as of 10/01/15)	2,632,704,540
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.8018
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B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	47,436,611
(H) Estimated Equalized Valuation (as of 10/01/15)	2,700,484,226
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.7566
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	47,436,611
(K) Estimated Equalized Valuation (as of 10/01/15)	2,700,484,226
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.7566
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NAME=Christopher Tully

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$157,486
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	11
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Federal Holidays
Total Allowances Amount	\$16,900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$105 per day not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Christopher Tully

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Blackowski

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$99,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	11
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Federal Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$105 per day not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Blackowski

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mary Anne DeVivio

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$157,485
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	11
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Federal Holidays
Total Allowances Amount	\$12,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$105 per day not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Mary Anne DeVivio

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Kuchar

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	28
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	8
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Federal Holidays
Total Allowances Amount	\$8,400
Total Bonuses Amount	\$25,108
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$105 per day not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Kuchar

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Paul McDevitt

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings and Grounds
Base Annual Salary Amount	\$119,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/25/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	11
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Federal Holidays
Total Allowances Amount	\$7,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$5,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,200
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$105 per day not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Paul McDevitt

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	